

CITY OF KENORA
PROGRAM INFORMATION SUMMARY - TRANSPORTATION
2007

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. '06	2006	2007
TRANSPORTATION							
Roads Maintenance	(2,086,335)	(2,403,411)	(2,419,816)	(317,076)	(16,405)	15.2%	0.7%
Conventional Transit	(93,010)	(90,086)	(79,809)	2,924	10,277	-3.1%	-11.4%
Handi Transit	(77,665)	(77,665)	(62,172)	0	15,493	0.0%	-19.9%
Metered Parking	65,095	77,851	39,259	12,756	(38,592)	-19.6%	49.6%
Parking Rentals	48,477	100,226	93,636	51,749	(6,590)	-106.7%	6.6%
Streetlighting	(208,800)	(243,800)	(252,800)	(35,000)	(9,000)	16.8%	3.7%
Docks / Wharfs	(28,821)	(21,315)	(18,580)	7,506	2,735	-26.0%	-12.8%
Warehouse	(62,982)	(53,503)	(25,832)	9,479	27,671	-15.1%	-51.7%
Garage and Shop	(205,483)	(199,216)	(226,320)	6,267	(27,104)	-3.0%	13.6%
Engineering	(377,778)	(404,477)	(397,774)	(26,699)	6,703	7.1%	-1.7%
Operations Administration	(86,468)	(88,802)	(91,511)	(2,334)	(2,709)	2.7%	3.1%
	(3,113,770)	(3,404,198)	(3,441,719)	(290,428)	(37,521)	9.3%	1.1%